

DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeskáadi Nitsáhákees

March 22, 2023

TRA	A N	SIM	ITTAL							
ТО		:	Calvin Castillo, Division of Com							
FROM	Ü	:	Cordell Shortey Contracts & Gra				_			
SUBJE	ECT	:	Chinle Chapter	House	- ARPA Fui	nds Allocate	ed to Delega	te Claw Re	egion_	
I.	Info	Chir	on on Contract (erican Reco	very	21.027	
			itle of Contract			Funding A			CFDA No Federa	Γ
			CD-70-22	\$	1,756,490.00				021 to 12/31/2026	
			Grant No.	Α	mount	Fiscal	Year	Term -	Begin and End Date	
II.			red in FMIS Reg		- 1000-1					
	V	New	Contract or Gran	t Com	ipany No.	8059	Business	Unit (K#)	K211578 - K211582	_
	Γ_	Cont	ract Mod No.							
	Г	Α	mt of Award		AMO	UNT -	FROM	to	TO	_
	Г		udget Period - Exther, specify:	tend E		From _	PROM	То		-
	Auth	orizir	ng Document - A	ttache	ed:					
	_	Cont	ract / Agreement	- Date	executed					
	lane.		/ Committee Res			te				
	~	Othe	r, specify: NN Co	uncil R	esolution CD	-68-22				
III.	Com		s by CGS:							
	Secti Febru not d	on II. E uary 27 elay ex	3. and concurred by 7, 2023. CGS recei	y Navajo ved cor on, CGS	o Nation Fisc nplete packet S entered bud	al Recovery t until 3/14/23	Fund (NN FR to set up bu	F) Office by dget and iss	23 NN BIM Appendix L y memorandum of sue this Transmittal. To 6 although budget was	
	420									

Contract Accounting / OOC / DPM
Tom Platero, Executive Director - NN FRF Office

Revised February 2023



DR. BUU NYGREN PRESIDENT RICHELLE MONTOYA VICE PRESIDENT

The Navajo Nation | Yideeskaadi Nitsahakees

MEMORANDUM

TO

: Don

Dominic Beyal, Director

Navajo Nation Office of Management & Budget

Cordell Shortey, Contracting Officer

Navajo Nation Office of Management & Budget

FROM

.

Lisa Jymm, Deu ty Executive Director Navajo Nation Fiscal Recovery Fund Office

DATE

:

February 27, 2023

SUBJECT

CD-70-22 — Allocation of \$8,802,340 in Navajo Nation Fiscal Recovery Funds per Delegate Shawna Claw's Delegate Region. NNFRFO is requesting new business units in

the amount of \$1,756,490.

The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) is requesting new business units equaling \$1,756,490 per CD-70-22. The \$7,045,850 was previously requested by NNFRFO in a prior memo. The current NNFRFO request is listed in the table below:

No.	Description	Category	\$
1	Chinle/Ft. Defiance Alcohol and Substance Abuse Recovery – Day	1.13	\$250,000.00
	At A Time Club, Inc.	3	
2	Chinle Chp Equipment Project	6.1	\$288,500.00
3	Chinle Chp Wellness Center	2.22	\$750,000.00
4	Chinle Chp Emergency Funding	6.1	\$250,500.00
5	Chinle Chp N8095 Road Crossing Project	2.22	\$217,490.00
		TOTAL:	\$1,756,490.00

K211578
K211579
K211580
K211581
K211587

Received

Due to the change in administration, FRFO is in the process of providing these project documents contained in this resolution to the newly appointed DCD Division Director for his review, acknowledge and signature. Attached are copies of the resolution with updated signatures and documents.

FRFO will be forwarding these documents to OMB, upon obtaining the signature of the current DCD Director Calvin Castillo, to set-up the new business units in FMIS/JDE.

If you have any questions, please feel free to contact me by phone at (928) 309-5535 or by email at liymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB Christine Chavez, Director, Contract Acctg/OOC

Chinle Chp Equipment Project

NNDOJ Initial Eligibility Determination



NAVAJO NATION DEPARTMENT OF JUSTICE

OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH Attorney General HEATHER CLAH Deputy Attorney General

DEPARTMENT OF JUSTICE INITIAL ELIGIBILITY DETERMINATION FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0268 [REISSUED]
Date & Time Received: 12/06/2022 5:00 p.m.
Date & Time of Response: 12/13/2022 5:00 p.m; Reissued 3/1/2023 5:00 p.m.
Entity Requesting FRF: Chinle Chapter Government
Title of Project: Chinle Chapter Equipment Project
Administrative Oversight: Division of Community Development
Amount of Funding Requested: \$288,500.00
Eligibility Determination:
✓ FRF eligible
FRF ineligible Additional information requested
Additional information requested
FRF Eligibility Category:
(1) Public Health and Economic Impact (2) Premium Pay
(3) Government Services/Lost Revenue (4) Water, Sewer, Broadband Infrastructure
U.S. Department of Treasury Reporting Expenditure Category: 6.1 Provision of Government Services

Returned for the following reasons (Ineligibility	Reasons/Paragraphs 5.E.(1)-(10) of FRF
Procedures):	
Missing Form Supporting documentation missing Project will not be completed by 12/31/2026 Ineligible purpose Submitter failed to timely submit CARES reports Additional information submitted is insufficient to make a proper determination	Expenditure Plan incomplete Funds will not be obligated by 12/31/2024 Incorrect Signatory Inconsistent with applicable NN or federal laws
Other Comments: DOJ is reissuing this initial eligibil	ity determination in order to correct an error
with the identified Administrative Oversight entity. We reco	ommend that the Administrative Oversight entity for this
expenditure plan be the Division of Community of Devel	opment rather than the Chinle Chapter Government.
In accordance with, Council resolution CJN-29-22, Se	ection 3(E), "[t]he Navajo Nation Central
Government, specifically the Division of Community	of Development or other appropriate Navajo
appropriate Navajo Nation Divisions or Departments,	shall manage and administer funds and Delegate
Region Project Plans on behalf of Non-LGA-Certified Ch	napters. The Navajo Nation Central Government may
award funding to LGA-Certified Chapters through sub	p-recipient agreements to implement and manage
specific projects, but shall maintain Administrative Over	sight over such funding and Delegate Region Project
Plans."	
Name of DOJ Reviewer: MacArthur Stant	
Signature of DOJ Reviewer: Ma Cell	Lot

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Appendix A Per BFS-31-21

THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN FOR GOVERNANCE-CERTIFIED CHAPTERS

Part 1. Identification of parties.

Governance-Certified Chapter Chinle Chapter Government requesting FRF:	Date prepared; 10~19-2022						
Chapter's PO BOX 1809	phone & email; (928) 674-2052						
mailing address: Chinle, AZ 86503	website (if any): chinle@navajochapters.org						
This Form prepared by: Dr. Rosanna Jumbo-Fitch	phone/email: (928) 225-1658						
Chinle Chapter President CONTACT PERSON'S media and title	rosanna.jumbo@naataanii.org						
Title and type of Project: Chinle Chapter Equipment Pro	CONTACT PERSON'S INFO						
Chapter President: Dr. Rosanna Jumbo-Fitch	phone & email: (928) 225-1658/rosanna.jumbo@naataanii.org						
Chapter Vice-President: Shawna Claw	phone & email: (928) 674-2052/sclaw@navajochapters.org						
Chapter Secretary: Roann Burbank	phone & email; (928) 674-2052/rburbank@navajochapters.org						
Chapter Treasurer, Roann Burbank	phone & email: (928) 674-2052/rburbank@navajochapters.org						
Chapter Manager or CSC: Walton Yazzie, Manager	phone & email: (505)910-9473/wyazzie@navajochapters.org						
DCD/Chapter ASO:	phone & email:						
List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Chinte Chapter Government will provide quotes for vendors.							
288 500 00 20							
Amount of FRF requested: 288,500.00 FRF funding period: 20	indicate Project starting and ending/deadline date						
Part 2. Expenditure Plan details.							
(a) Describe the Program(s) and/or Project(s) to be funded, including how and what COVID-related needs will be addressed:	the funds will be used, for what purposes, the location(s) to be served,						
Chinle Chapter Government Equipment Project include funds will be used to purchase the requested equipment the community members. The Chinle Chapter is local will be met, as the equipment will be used to serve out and meet manpower requests in hauling lumber and	ent in order to deliver supplies and services to ted at Chinte, AZ. The COVID-19 related needs are community members supplies, firewood, food						
	☐ document attached						
(b) Explain how the Program or Project will benefit the Navajo Nation, Na The Chinde Chapter Equipment project would be nefit	vajo communities, or the Navajo People:						
The Chinle Chapter Equipment project would benefit Navajo people by providing equipment to serve our control Chapter would be able to provide additional support a meet our members needs (bathroom additions, many equipment to project site).	community members needs and requests. The as the chapter currently lacking equipment to						
(C) A prospective fimeline showing the estimated date of completion of the	☐ document attached						

C) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Chinle Chanter Covernment Fautient L.	THENDULI
Chinle Chapter Government Equipment Project t	meline: Chinle Chapter resolution 10/17/2022.
I vavajo manon and DOJ review stinmissions win	or 2022 Contracting Chains 2000 D.
1 - 4 a princing i dii 2020. Delively di Editoment ny S	Spring 2024. Challenges would include Navajo Nation
review timeline.	. S S S S S S S S S S S S S S S S S S S
	☐ document attached
(d) Identify who will be responsible for implementing the Program or	Project:
Chinle Chapter Government will be responsible for	or implementing the purious and a sixt
i a samuelli mii sa reaponsible ii	implementing the project and assistance.
(a) Evolain who will be reasonable for any fi	document attached
prospectively:	costs for the Project once completed, and how such costs will be funded
propository.	
The Chinle Chapter Government will be responsi	ole for operations and maintenace costs for the
project once completed.	1
20	
(f) State which of the 66 Fiscal Passyer, Fundament	□ document attached
proposed Program or Project follounder and ambient	es in the attached U.S. Department of the Treasury Appendix 1 listing the
why	
Provision of Government Services 6.1	
Chapter trailer and/or flathed. The goal is to rever	ed equipment, Chapter truck, Chapter Robert
1	nace and coours occurs and in and in and in a
current needs and requests of community member	re Pogueste include but not limit at the training
additions, project management/project coordination	is requests include, but not limited to, bathroom
delivery of COVID-19 supplies (mosks, applies	in (waterline, bathroom, Navajo Nation projects),
and assistance to other programs (grants and	ood), firewood delivery (Elderly in remote locations),
manus manus to other problems manning mann	IDO) and retrieving equipment
in a substitution and build subblies in the	III TOO TUDGE WILL be used to add asset to the
Chapter that overall meet the incoming requests f	rom local community members.
Dart 2 Additional days	document attached
Part 3. Additional documents.	
List here all additional supporting documents attached to this FRF Ex	ronditure Dies (estadio de Mas)
Chapter Resolution is attacked to this PAPE	periodure Plan (or indicate N/A):
Chapter Resolution is attached, budget, and quote	es for equipment.
D. 4.4. ACT.	
Part 4. Affirmation by Funding Recipient.	
Funding Recipient affirms that its receipt of Figure December 5	
with Resolution No. C.IV. 41. 21 the ADDA ADDA DOWN Funds an	d the implementation of this FRF Expenditure Plan shall be in accordance
The ARPA Regulations, and w	th all applicable federal and Navajo Nation laws, regulations, and policies:
Chapter's	~ ~ ^ ^
Preparer: YUV	proved by:
signature of Preparer/CONTACT PERSON	signature of Chapter President (or Vice-President)
Approved by 100 and 1	
Approved by: App	roved by:
	signature of DCD/Chapter ASO
Арр	roved to submit
1	or Review:
	signature of DCD Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

THE NAVAJO NATION PROJECT BUDGET SCHEDULE

Page 4 of 4

PARTI, Business Unit No.: New								PART II.	Project Information	
Project File: Chirle Equipment Project	ent Praject	·						Project Type:	Chinte Equipment Project	
Project Description Used for Burials, pickup supplies, fraul equipment, and bathroom addidition	urials, pickup su	pplies, fraul equipm	rent, and balliroor	n zdolidilon				Planned Start Date:		10/1/2022
								Planned End Date:	9/30/2025	
Check one box:	(Original Budget		Budget Revision	🔲 Budgel Reallocation		Budget Modification		Project Manager:	Walton Yazzie	
K	PART IV. U	Use Fiscal Year (FY)) Quarters to com) Quarters to complete the information below.		O = Oct.; N = Nov.; D = Dec., etc.	Dec., etc.	والمتعادية	Evosited Compilion Bala ii); C)
List Project Task separately, such		FY	2023			FΥ	,		project exceeds 8 FY Clins.	13. id.
da rian, Deaghi, Gunanudi, Equip Or Fumish.	15 Ott.	2nd Olf.	3rd Olf.	4th Otr	fat Off.	2nd Oir.	3rd Olf.	4th Qr.	Date	
Bibcat yilli affachments 32: Slock Traffer 35: Fattibad 2500Djesel Truck 2500 Gaseoline, fruck	O	Σ ×××× u. ¬	₹ ×	<i>o</i> 7	© Z:	ב. ב.	▼ V	A	ш — — — — — — — — — — — — — — — — — — —	2
PART V.	\$	3	5	S	S	3	Ş	- mooney and a second	PROJECT TOTAL	The state of
Expected Quarterly Expenditures		203,500.00	85,000.00						\$288,500,00	
FOR DMB USE ONLY: Resolution No:	n Na;	ii,	FMIS Set Up Date:		ŭ	Соіпрапу Мо:		OMB Analyst:		
								•		

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Signed

Budget

Forms 1, 2 & 4

(Other budget forms if needed)

FY 2023

PROGRAM BUDGET SUMMARY THE NAVAJO NATION

Page │ of ᠳ BUDGET FORM 1

PART I. Business Unit No.:	New	Program Title:		Chinle Equipment Project	ect	Division/Branch:	DCD / Executive Branch	Branch
Prepared By: Wal	Walton Yazzie	Phone No.:	No.:	928.674.2052	Email Address:	wyazzie	wyazzie@nnchapters.org	
PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY		(A)	(B)	(C)
NN Fiscal Recovery Funds	FY 23-FY25	288,500.00	100%		Lype	NNC Approved Original Budget	Proposed Budget	Difference or Total
				2001 Personnel Expenses				
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies				
				5000 Lease and Rental				
				5500 Communications and Utilities	Jtilities			
				6000 Repairs and Maintenance	e),			
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
			0,	9000 Capital Outlay	9		288.500	288.500
			Ů,	9500 Matching Funds				
			Ů,	9500 Indirect Cost				
					TOTAL	\$0.00	288,500.00	288,500
				PART IV. POSITIONS AND VEHICLES	HICLES	(D)	(E)	
				Total # of Po	Total # of Positions Budgeted:	0	0	
	TOTAL:	\$288,500.00	100%	Total # of Ve	Total # of Vehicles Budgeted:	2	2	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.	E THAT THE INF	ORMATION CON	AINED IN	THIS BUDGET PACKAGE IS C	OMPLETE AND ACC	URATE.		
SUBMITTED BY:	Walton Yazzie	zie		APPROVED BY:	Lisa !	Summ		
Prog	Program Manager's Printed Name	Printed Name	,		Division Director	Division Director / Branch Chief's Printed Name	led Name	
3	Ol Contract of the Contract of	.07	10.24.27		000	John N	UNTER	
	Sio e lafarina	ilamie anu Date			Division Director AB	Division Director ABranch Chief's Signature and Date	re and Date	
								-

James Adakai, Deputy Director Division of Community Development

3/2/2023 Calviz Castillo, Division Director Division of Community Development

FY 2023

THE NAVAJO NATION PROGRAM PERFORMANCE CRITERIA

Page Z of Y BUDGET FORM 2

PART I. PROGRAM INFORMATION:					
N.					
DAST II DIAN OF OPERATIONING INC.		Chinle Equi	Chinle Equipment Project	#	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
PART III. PROGRAM PERFORMANCE CRITERIA:	1st OTR	2nd OTP	3rd OTD	TO	44F OTD
	Goal Actual	Goal Actual	Goal	Actual	Goal Actual
1. Goal Statement:					1
Haul our Backhoe safety for burails					
Program Performance Measure/Objective:					
Purchase a 35' flatbed		-			
2. Goal Statement:					
Smaller equipment to move around easier in warehouse					
Program Performance Measure/Objective:					
Purchase a bobcat and attachments			-		
3. Goal Statement:					
Haul supplies and bobcat					
Program Performance Measure/Objective:					
Purchase a stock trailer		-			
4. Goal Statement:					
To haul and pull flatbeds					
Program Performance Measure/Objective:					
Purchase ao 2500 Diesel fruck with a fuel tank		-			
5. Goal Statement:					
Haul supplies and use during bathroom addition					
Program Performance Measure/Objective:					
Purchase a 2500 gaseoline truck		-		F	
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROLIGHLY REVIEWED	REVIEWED				
Walton Yazzie)	isa Symm	m		
Program Manager's Printed Name	Division	Division Director/Branch-Chief's Printed Name	Ps Printed Na	ame	
52.52.56	+	是一个	my	STA	350
Program Manager's Siguature and Date	Division Di	Division Director/Branch Chief's Signature and Date	Signature an	d Date	
		1	1	V	

12 mac Adales | Danish Different - 3-23 (M/3/11/19)

Calvin Castillo, Division Director

FY 2023

THE NAVAJO NATION DETAILED BUDGET AND JUSTIFICATION

Page 3 of 4 BUDGET FORM 4

<u> </u>	PRT I. PRO	PART I. PROGRAM INFORMATION: Program Name/Title:	Chinle Equipment Project	Business Unit No.:	New	
ا <u>ما</u>	PART II. DET (A)	DETAILED BUDGET:	(B)		(2)	ê
	Object Code (LOD 6)		Object Code Description and Justification (LOD 7)		Total by DETAILED Object Code	Total by MAJOR Object Code
\(\((\alpha\alpha\)\)	9000 Cap 9160 Veh 9162 Aut	Capital Outlay (Leo) of Vehicles Automobile Purchase of the Comp	essentials equipment to Belive supplies and services Purchase equipment to Belive supplies and services for the community manches. Truck, Bolocat and Flotbed.	dsevices	288,500	288,500
				TOTAL	288 500	טטא אונר

1.F /3/11/13

Chapter Resolutions and Other Supporting Documents

Chinle Chapter Government

THE NAVAJO NATION

Dr. Rosanna Jumbo-Fitch FRESIDENT

Shawna Claw VICE PRESIDENT

RoAnn Burbank SECRETARY/TREASURER

Eugene Tso COUNCIL DELEGATE

Oscar Bia GRAZING COMMITTEE MEMBER

RESOLUTION OF THE CHINLE CHAPTER NAVAJO NATION CHTN-OCT-22-076

APPROVING THE SELECTION OF THE EQUIPMENT PROJECT FOR THE INCLUSION ON THE CHINLE CHAPTER DELEGATE REGION IN THE AMOUNT OF \$288,500.00.

WHEREAS:

- 1. Pursuant to Navajo Nation Code, Section 4001 (d) and 4028 (2), (b) the Chinle Chapter is established and certified as a local government entity of the Navajo Nation of the furtherity to review all matters affecting the chapter and submit appropriate recommendations was savajo Nation government of other local agencies by resolutions; and 2. To support the efforts of the Navajo Nation government of the American Rescue Plan Act (ARPA) Fiscal Recovery Foods were allocated a feet along the historia for infrastructure to improve lives of people who have lived without water, electricity and that contains a support their faily activities, health, and welfare"; and
- who have lived without water, electricity and "basic services to support their ally activities, health, and welfare"; and 3. The Navajo Nation Council approved (1) 29-22, in response to the CO (1) 9 Pandemic in the best interest of the people: "An Action Relating to the Naabek iyati' Connection and Navajo Nation Council; Allocating \$1,070,298,867 of Navajo Nation Fiscal Recovers Funds," Approving it Navajo Nation Fiscal Recovery Fund Expenditure Plans for: Chapter Assistance; Public Sarety Expenditure Communication (E94), and Kural Addressing Projects; Cyber Security; Public Health Projects, Economic Development Project; Hardship Assistance; Water and Wastewater Projects; Broadband Projects; And Electricity Connection and It actricity (applied Projects; Housing Projects and Manufactured Housing Facilities, Bathrodic addition Rejects instruction Contingency Funding; and Reduced Administrative Funding"; and

 4. The Chinde Chapter Government and attended a weral water and Sattended Exhibits. Chinde Chapter and the Lat Recovery Fund Office; and

 5. The eligible attached Exhibits Chinde Tallipment was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapt Tallipment was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapt Tallipment was selected as a Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Delegate Reports School 340.00.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Chinle Chapter Government hereby approves the selection of Chinle Chapter Equipment was a selected Project to be included on the Navajo Nation Council Delegate Eugene Tso Chapter Region in the amount of \$288,500.00.

CERTIFICATION

We hereby certify that the foregoing chapter resolution was duly considered by the Chapter at a duly called meeting at which time a quorum was present. A motion was made by Mistoria Malantin and seconded by Say Bay and the same was passed by a vote of T in favor, popposed, and abstained, this 17th day of October, 2022.

Dr. Rosanna Jumbo-Fitch, President

Shawna Claw, Vice President

RoAnn Burbank, Secretary/Treasurer

Equipment

85500	65000	26000 32'	85000	27000 cares act backhoe
4x4 diesl truck with a fur	4X4 truck gasline	Haul the bobcat	Moving supplies in ware	35' flatbed haul the back
3/4 truck Crew Cab,	3/4 truck Crew Cab,	Stock Trailer	Bobcat	Flatbed

288,500.00

V)